



Governo

Investindo em modernização para servir melhor

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ESTADO DE MINAS GERAIS
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO FISCAL
2010 A 2084

RREO – ANEXO XIII (LRF, art. 53, § 1º, inciso II)

Em Reais

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc Anterior) + (c)
2010	2.424.956.116,79	5.581.013.331,96	(3.156.057.215,17)	(1.894.012.395,12)
2011	2.697.786.492,00	6.123.747.218,12	(3.425.960.726,12)	(5.319.973.121,24)
2012	2.729.240.544,35	6.263.887.651,25	(3.534.647.106,90)	(8.854.620.228,14)
2013	3.106.969.881,75	6.432.434.103,69	(3.325.464.221,94)	(12.180.084.450,08)
2014	3.210.730.993,56	6.670.993.106,38	(3.460.262.112,82)	(15.640.346.562,90)
2015	3.319.791.626,68	7.000.381.719,30	(3.680.590.092,62)	(19.320.936.655,52)
2016	3.429.255.068,38	7.367.599.587,63	(3.938.344.519,25)	(23.259.281.174,77)
2017	3.537.772.114,73	7.700.545.482,42	(4.162.773.367,69)	(27.422.054.542,46)
2018	3.649.730.589,81	8.024.307.864,19	(4.374.577.274,39)	(31.796.631.816,85)
2019	3.764.393.884,07	8.355.422.846,29	(4.591.028.962,22)	(36.387.660.779,07)
2020	3.880.684.548,90	8.664.927.334,97	(4.784.242.786,07)	(41.171.903.565,14)
2021	4.000.855.648,96	8.955.374.645,71	(4.954.518.996,75)	(46.126.422.561,89)
2022	4.125.892.126,77	9.253.325.491,39	(5.127.433.364,62)	(51.253.855.926,51)
2023	4.251.915.449,26	9.480.936.924,73	(5.229.021.475,47)	(56.482.877.401,98)
2024	4.383.610.999,70	9.715.122.795,44	(5.331.511.795,73)	(61.814.389.197,71)
2025	4.520.311.754,58	9.984.479.638,80	(5.464.167.884,22)	(67.278.557.081,93)
2026	4.656.454.278,22	10.213.214.338,94	(5.556.760.060,72)	(72.835.317.142,65)
2027	4.795.645.825,86	10.380.477.889,02	(5.584.832.063,16)	(78.420.149.205,81)
2028	4.724.097.324,22	10.551.146.995,77	(5.827.049.671,55)	(84.247.198.877,36)
2029	4.822.392.943,04	10.754.145.524,99	(5.931.752.581,95)	(90.178.951.459,32)
2030	4.918.982.117,12	10.784.703.473,74	(5.865.721.356,62)	(96.044.672.815,94)
2031	5.025.059.194,27	11.009.572.763,34	(5.984.513.569,07)	(102.029.186.385,01)
2032	5.128.731.383,28	11.202.661.107,00	(6.073.929.723,73)	(108.103.116.108,74)
2033	5.226.425.608,48	11.321.847.102,22	(6.095.421.493,74)	(114.198.537.602,48)
2034	5.318.144.053,61	11.508.561.961,86	(6.190.417.908,25)	(120.388.955.510,73)
2035	5.399.659.127,66	11.563.550.432,52	(6.163.891.304,86)	(126.552.846.815,59)
2036	5.467.598.914,75	11.701.506.697,15	(6.233.907.782,39)	(132.786.754.597,98)
2037	5.532.386.553,91	11.758.944.631,73	(6.226.558.077,82)	(139.013.312.675,79)
2038	5.588.023.172,78	11.915.375.794,10	(6.327.352.621,32)	(145.340.665.297,11)
2039	5.635.307.098,37	11.539.692.700,33	(5.904.385.601,96)	(151.245.050.899,07)
2040	5.664.096.875,95	11.392.977.348,15	(5.728.880.472,20)	(156.973.931.371,27)
2041	5.691.648.311,58	11.176.808.761,01	(5.485.160.449,43)	(162.459.091.820,70)
2042	5.719.295.301,52	10.861.012.291,98	(5.141.716.990,45)	(167.600.808.811,15)
2043	5.717.486.177,07	10.630.693.664,58	(4.913.207.487,51)	(172.514.016.298,66)
2044	5.717.978.752,32	10.624.392.232,68	(4.906.413.480,35)	(177.420.429.779,02)
2045	5.710.200.470,41	10.344.222.925,79	(4.634.022.455,38)	(182.054.452.234,40)
2046	5.722.846.226,85	10.418.824.928,38	(4.695.978.701,53)	(186.750.430.935,92)
2047	5.734.188.426,48	10.459.047.136,22	(4.724.858.709,74)	(191.475.289.645,66)
2048	5.750.549.478,43	10.298.010.453,78	(4.547.460.975,35)	(196.022.750.621,01)
2049	5.753.897.982,94	10.302.566.614,67	(4.548.668.631,73)	(200.571.419.252,73)
2050	5.756.366.410,50	10.225.872.970,45	(4.469.506.559,96)	(205.040.925.812,69)
2051	5.768.787.103,07	10.298.142.115,28	(4.529.355.012,21)	(209.570.280.824,90)
2052	5.778.118.713,47	10.167.454.503,15	(4.389.335.789,68)	(213.959.616.614,58)
2053	5.778.641.868,98	9.912.078.199,62	(4.133.436.330,64)	(218.093.052.945,22)
2054	5.791.039.556,05	10.532.795.578,79	(4.741.756.022,74)	(222.834.808.967,96)
2055	5.808.167.602,74	10.701.428.157,06	(4.893.260.554,32)	(227.728.069.522,27)
2056	5.821.987.248,75	10.481.978.651,64	(4.659.991.402,88)	(232.388.060.925,16)
2057	5.841.765.372,92	10.450.458.888,67	(4.608.693.515,74)	(236.996.754.440,90)
2058	5.856.470.837,92	10.183.039.565,42	(4.326.568.727,50)	(241.323.323.168,41)
2059	5.875.077.698,32	10.050.323.730,08	(4.175.246.031,76)	(245.498.569.200,17)
2060	5.907.440.889,13	9.905.117.630,17	(3.997.676.741,04)	(249.496.245.941,21)
2061	5.943.093.659,72	9.721.414.197,72	(3.778.320.538,00)	(253.274.566.479,20)
2062	5.982.607.583,48	9.584.429.725,84	(3.601.822.142,35)	(256.876.388.621,56)
2063	6.035.538.663,92	9.333.903.955,21	(3.298.365.291,28)	(260.174.753.912,84)
2064	6.094.149.229,33	9.084.566.451,76	(2.990.417.222,43)	(263.165.171.135,27)
2065	6.152.918.913,12	9.004.215.490,85	(2.851.296.577,74)	(266.016.467.713,01)
2066	6.232.919.616,91	8.838.243.084,04	(2.605.323.467,13)	(268.621.791.180,13)
2067	6.314.897.592,31	8.770.872.461,27	(2.455.974.868,96)	(271.077.766.049,09)
2068	6.416.843.643,87	8.572.689.457,70	(2.155.845.813,83)	(273.233.611.862,92)
2069	6.534.465.736,83	8.336.773.974,66	(1.802.308.237,83)	(275.035.920.100,75)
2070	6.650.785.957,35	8.153.666.369,32	(1.502.880.411,97)	(276.538.800.512,73)
2071	6.780.348.225,68	8.114.277.365,46	(1.333.929.139,78)	(277.872.729.652,50)
2072	6.924.167.222,02	8.079.511.794,31	(1.155.344.572,29)	(279.028.074.224,79)
2073	7.095.621.083,24	8.004.093.533,14	(908.472.449,90)	(279.936.546.674,69)
2074	7.272.762.048,03	7.792.524.799,60	(519.762.751,57)	(280.456.309.426,25)
2075	7.471.163.987,26	7.534.171.740,62	(63.007.753,36)	(280.519.317.179,61)
2076	7.689.795.910,07	7.393.925.100,59	295.870.809,48	(280.223.446.370,13)
2077	7.938.509.616,01	7.177.100.188,60	761.409.427,40	(279.462.036.942,73)
2078	8.226.862.395,51	7.010.133.993,85	1.216.728.401,66	(278.245.308.541,07)
2079	8.546.448.997,38	6.536.646.220,46	2.009.802.776,92	(276.235.505.764,15)
2080	8.917.663.526,01	6.558.342.466,43	2.359.321.059,57	(273.876.184.704,58)
2081	9.322.145.200,50	6.375.141.183,31	2.947.004.017,19	(270.929.180.687,39)
2082	9.785.769.475,26	6.106.411.953,74	3.679.357.521,52	(267.249.823.165,87)
2083	10.297.445.772,43	6.167.230.653,14	4.130.215.119,29	(263.119.608.046,58)
2084	10.859.251.285,48	5.909.505.685,33	4.949.745.600,15	(258.169.862.446,43)

Fonte: Instituto de Previdência dos Servidores do Estado de Minas Gerais e Instituto de Previdência dos Servidores Militares do Estado de Minas Gerais

Elaboração: DCPA/SCCG/STE/SEF

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