



# Governo

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ESTADO DE MINAS GERAIS  
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA  
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS  
ORÇAMENTO FISCAL  
2009 A 2083

RREO – ANEXO XIII (LRF, art. 53, § 1º, inciso II)

Em Reais

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	( a )	( b )	( c ) = ( a - b )	( d ) = ("d" exerc Anterior) + ( c )
2009	2.871.420.432,65	6.034.781.802,05	(3.163.361.369,40)	(5.130.032.966,26)
2010	2.918.396.057,44	6.366.213.964,17	(3.447.817.906,73)	(8.577.850.872,99)
2011	3.095.752.947,12	6.527.986.576,72	(3.432.233.629,60)	(12.010.084.502,59)
2012	3.129.460.811,66	6.698.656.170,25	(3.569.195.358,59)	(15.579.279.861,18)
2013	3.178.700.599,01	6.830.244.565,12	(3.651.543.966,11)	(19.230.823.827,29)
2014	3.227.502.569,84	7.035.995.334,27	(3.808.492.764,43)	(23.039.316.591,72)
2015	3.278.098.743,43	7.245.916.187,93	(3.967.817.444,50)	(27.007.134.036,22)
2016	3.330.064.062,16	7.450.320.076,46	(4.120.256.014,30)	(31.127.390.050,52)
2017	3.383.070.195,14	7.649.826.860,18	(4.266.756.665,04)	(35.394.146.715,56)
2018	3.435.892.329,66	7.898.442.561,83	(4.462.550.232,17)	(39.856.696.947,73)
2019	3.488.638.387,56	8.163.686.917,01	(4.675.048.529,45)	(44.531.745.477,18)
2020	3.544.551.127,09	8.501.846.237,63	(4.957.295.110,54)	(49.489.040.587,72)
2021	3.600.942.272,46	8.681.677.813,16	(5.080.735.540,70)	(54.569.776.128,42)
2022	3.656.027.620,77	8.984.777.751,22	(5.328.750.130,45)	(59.898.526.258,87)
2023	3.711.775.399,65	9.213.449.532,69	(5.501.674.133,04)	(65.400.200.391,91)
2024	3.768.883.497,71	9.457.314.192,24	(5.688.430.694,53)	(71.088.631.086,44)
2025	3.826.378.575,74	9.610.455.420,75	(5.784.076.845,01)	(76.872.707.931,45)
2026	3.884.567.535,85	9.580.749.574,44	(5.696.182.038,59)	(82.568.889.970,04)
2027	3.940.767.837,10	9.776.119.861,23	(5.835.352.024,13)	(88.404.241.994,17)
2028	3.995.980.113,30	9.663.465.641,78	(5.667.485.528,48)	(94.071.727.522,65)
2029	4.055.487.015,85	9.694.506.693,72	(5.639.019.677,87)	(99.710.747.200,52)
2030	4.115.331.082,20	9.614.629.103,96	(5.499.298.021,76)	(105.210.045.222,28)
2031	4.175.925.863,99	9.693.179.922,99	(5.517.254.059,00)	(110.727.299.281,28)
2032	4.237.233.069,62	9.544.287.649,38	(5.307.054.579,76)	(116.034.353.861,04)
2033	4.298.595.471,82	9.474.372.699,47	(5.175.777.227,65)	(121.210.131.088,69)
2034	4.362.974.908,67	9.391.456.047,01	(5.028.481.138,34)	(126.238.612.227,03)
2035	4.427.161.708,84	9.344.442.450,62	(4.917.280.741,78)	(131.155.892.968,81)
2036	4.493.460.050,57	9.156.402.602,65	(4.662.942.552,08)	(135.818.835.520,89)
2037	4.561.140.336,93	9.179.755.845,74	(4.618.615.508,81)	(140.437.451.029,70)
2038	4.630.681.677,72	8.962.613.652,39	(4.331.931.974,67)	(144.769.383.004,37)
2039	4.700.865.821,39	8.819.559.578,24	(4.118.693.756,85)	(148.888.076.761,22)
2040	4.772.428.106,30	8.647.591.251,42	(3.875.163.145,12)	(152.763.239.906,34)
2041	4.847.437.958,19	8.361.199.018,79	(3.513.761.060,60)	(156.277.000.966,94)
2042	4.923.800.835,04	8.161.306.560,41	(3.237.505.725,37)	(159.514.506.692,31)
2043	4.935.099.178,70	7.903.438.553,67	(2.968.339.374,97)	(162.482.846.067,28)
2044	5.016.270.640,08	7.788.133.252,27	(2.771.862.612,19)	(165.254.708.679,47)
2045	5.097.905.841,64	7.661.022.725,44	(2.563.116.883,80)	(167.817.825.563,27)
2046	5.180.407.488,53	7.448.139.271,90	(2.267.731.783,37)	(170.085.557.346,64)
2047	5.263.084.401,19	7.156.055.684,19	(1.892.971.283,00)	(171.978.528.629,64)
2048	5.347.009.530,73	7.107.443.082,19	(1.760.433.551,46)	(173.738.962.181,10)
2049	5.434.124.616,06	6.760.683.252,12	(1.326.558.636,06)	(175.065.520.817,16)
2050	5.522.555.960,27	6.768.604.746,26	(1.246.048.785,99)	(176.311.569.603,15)
2051	5.612.404.533,97	6.457.749.801,07	(845.345.267,10)	(177.156.914.870,25)
2052	5.703.390.074,40	6.315.299.225,89	(611.909.151,49)	(177.768.824.021,74)
2053	5.796.401.690,94	6.208.009.201,77	(411.607.510,83)	(178.180.431.532,57)
2054	5.891.087.413,59	6.075.610.996,59	(184.523.583,00)	(178.364.955.115,57)
2055	5.986.956.884,15	5.845.014.239,75	141.942.644,40	(178.223.012.471,17)
2056	6.084.546.740,50	5.651.634.643,87	432.912.096,63	(177.790.100.374,54)
2057	6.183.185.763,59	5.618.041.441,20	565.144.322,39	(177.224.956.052,15)
2058	6.283.126.267,39	5.468.803.642,22	814.322.625,17	(176.410.633.426,98)
2059	6.390.602.636,94	5.325.276.235,63	1.065.326.401,31	(175.345.307.025,67)
2060	6.499.016.843,76	5.239.281.753,53	1.259.735.090,23	(174.085.571.935,44)
2061	6.608.428.425,78	5.017.730.250,65	1.590.698.175,13	(172.494.873.760,31)
2062	6.719.232.169,91	5.010.610.854,68	1.708.621.315,23	(170.786.252.445,08)
2063	6.831.751.312,73	4.845.680.217,61	1.986.071.095,12	(168.800.181.349,96)
2064	6.945.933.451,67	4.711.151.084,80	2.234.782.366,87	(166.565.398.983,09)
2065	7.061.652.590,41	4.794.509.261,74	2.267.143.328,67	(164.298.255.654,42)
2066	7.179.122.535,18	4.598.105.492,11	2.581.017.043,07	(161.717.238.611,35)
2067	7.298.477.603,51	4.592.242.584,23	2.706.235.019,28	(159.011.003.592,07)
2068	7.419.344.971,48	4.491.020.040,79	2.928.324.930,69	(156.082.678.661,38)
2069	7.542.907.389,99	4.555.611.456,66	2.987.295.933,33	(153.095.382.728,05)
2070	7.668.696.645,50	4.492.273.525,41	3.176.423.120,09	(149.918.959.607,96)
2071	7.796.060.431,52	4.452.307.587,97	3.343.752.843,55	(146.575.206.764,41)
2072	7.925.712.618,45	4.421.630.979,33	3.504.081.639,12	(143.071.125.125,29)
2073	8.056.760.306,95	4.325.387.075,68	3.731.373.231,27	(139.339.751.894,02)
2074	8.189.539.141,26	4.248.828.832,73	3.940.710.308,53	(135.399.041.585,49)
2075	8.332.342.505,13	4.262.494.577,78	4.069.847.927,35	(131.329.193.658,14)
2076	8.476.393.272,39	4.157.572.322,73	4.318.820.949,66	(127.010.372.708,48)
2077	8.621.770.644,05	4.251.216.946,72	4.370.553.697,33	(122.639.819.011,15)
2078	8.768.999.791,15	4.118.098.433,77	4.650.901.357,38	(117.988.917.653,77)
2079	8.918.510.703,81	4.110.595.784,64	4.807.914.919,17	(113.181.002.734,60)
2080	9.070.233.672,57	4.042.237.022,20	5.027.996.650,37	(108.153.006.084,23)
2081	9.224.001.088,75	3.998.510.681,38	5.225.490.407,37	(102.927.515.676,86)
2082	9.380.097.371,15	3.952.117.156,79	5.427.980.214,36	(97.499.535.462,50)
2083	9.538.701.197,47	3.945.002.699,50	5.593.698.497,97	(91.905.836.964,53)

Fonte: Instituto de Previdência dos Servidores do Estado de Minas Gerais e Instituto de Previdência dos Servidores Militares do Estado de Minas Gerais

Elaboração: DCAP/SCCG/STE/SEF