



Governo

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ESTADO DE MINAS GERAIS
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO DA SEGURIDADE SOCIAL
2008 A 2082

LRF, art. 53, § 1º, inciso II - Anexo XIII

Em Reais

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a + b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício Anterior) + (c)
2008	2.281.316.868,42	4.844.795.466,77	(2.563.478.598,35)	(2.584.420.512,87)
2009	2.360.027.867,51	4.946.709.117,55	(2.586.681.250,04)	(5.171.101.762,91)
2010	2.411.510.179,12	5.104.816.450,46	(2.693.306.271,34)	(7.864.408.034,25)
2011	2.474.956.699,55	5.232.957.655,50	(2.758.000.955,95)	(10.622.408.990,20)
2012	2.471.577.016,06	5.372.885.602,18	(2.901.308.586,12)	(13.523.717.576,32)
2013	2.535.676.358,40	5.530.132.394,88	(2.994.456.036,48)	(16.518.173.612,80)
2014	2.532.038.462,91	5.698.324.334,10	(3.166.285.871,19)	(19.684.459.483,99)
2015	2.596.540.109,73	5.894.200.954,65	(3.297.660.844,92)	(22.982.120.328,91)
2016	2.592.779.889,89	6.112.434.381,48	(3.519.654.491,59)	(26.501.774.820,50)
2017	2.657.699.848,23	6.340.982.710,44	(3.683.282.862,21)	(30.185.057.682,71)
2018	2.653.626.428,34	6.558.784.008,84	(3.905.157.580,50)	(34.090.215.263,21)
2019	2.717.715.141,94	6.757.308.228,23	(4.039.593.086,29)	(38.129.808.349,50)
2020	2.712.291.466,15	6.954.969.829,66	(4.242.678.363,51)	(42.372.486.713,01)
2021	2.774.934.912,15	7.139.958.650,03	(4.365.023.737,88)	(46.737.510.450,89)
2022	2.768.528.343,48	7.307.806.127,85	(4.539.277.784,37)	(51.276.788.235,26)
2023	2.829.167.092,70	7.465.681.830,47	(4.636.514.737,77)	(55.913.302.973,03)
2024	2.821.569.878,81	7.593.274.769,58	(4.771.704.890,77)	(60.685.007.863,80)
2025	2.879.674.443,99	7.688.537.404,37	(4.808.862.960,38)	(65.493.870.824,18)
2026	2.870.501.422,54	7.757.480.880,01	(4.886.979.457,47)	(70.380.850.281,65)
2027	2.925.579.720,83	7.801.621.311,46	(4.876.041.590,63)	(75.256.891.872,28)
2028	2.915.387.060,92	7.823.772.904,80	(4.908.385.843,88)	(80.165.277.716,16)
2029	2.967.804.908,30	7.832.165.662,34	(4.864.360.754,04)	(85.029.638.470,20)
2030	2.957.173.475,57	7.833.035.110,38	(4.875.861.634,81)	(89.905.500.105,01)
2031	3.006.549.102,88	7.823.997.904,90	(4.817.448.802,02)	(94.722.948.907,03)
2032	2.995.774.680,75	7.800.915.569,37	(4.805.140.888,62)	(99.528.089.795,65)
2033	3.042.053.140,34	7.765.868.644,20	(4.723.815.503,86)	(104.251.905.299,51)
2034	3.031.550.451,91	7.720.903.347,03	(4.689.352.895,12)	(108.941.258.194,63)
2035	3.075.301.387,56	7.659.799.466,66	(4.584.498.079,10)	(113.525.756.273,73)
2036	3.066.299.280,25	7.601.156.474,77	(4.534.857.194,52)	(118.060.613.468,25)
2037	3.108.335.868,29	7.530.983.181,25	(4.422.647.312,96)	(122.483.260.781,21)
2038	3.101.891.210,81	7.434.694.171,71	(4.332.802.960,90)	(126.816.063.742,11)
2039	3.143.756.375,78	7.327.672.563,88	(4.183.916.188,10)	(130.999.979.930,21)
2040	3.142.241.419,13	7.189.835.816,88	(4.047.594.397,75)	(135.047.574.327,96)
2041	3.185.758.532,43	7.028.844.512,65	(3.843.085.980,22)	(138.890.660.308,18)
2042	3.146.158.429,76	6.890.016.415,93	(3.743.857.986,17)	(142.634.518.294,35)
2043	3.193.855.434,81	6.739.175.649,68	(3.545.320.214,87)	(146.179.838.509,22)
2044	3.203.148.718,91	6.573.051.425,73	(3.369.902.706,82)	(149.549.741.216,04)
2045	3.253.164.832,49	6.425.908.276,37	(3.172.743.443,88)	(152.722.484.659,92)
2046	3.265.484.872,95	6.264.067.184,88	(2.998.582.311,93)	(155.721.066.971,85)
2047	3.316.312.390,47	6.120.293.247,22	(2.803.980.856,75)	(158.525.047.828,60)
2048	3.330.542.657,65	5.962.431.670,17	(2.631.889.012,52)	(161.156.936.841,12)
2049	3.382.364.739,90	5.821.816.230,81	(2.439.451.490,91)	(163.596.388.332,03)
2050	3.398.690.169,37	5.667.750.432,54	(2.269.060.263,17)	(165.865.448.595,20)
2051	3.451.788.590,89	5.530.202.921,61	(2.078.414.330,72)	(167.943.862.925,92)
2052	3.470.417.111,78	5.379.873.470,41	(1.909.456.358,63)	(169.853.319.284,55)
2053	3.525.713.187,58	5.246.032.088,98	(1.720.318.901,40)	(171.573.638.185,95)
2054	3.546.363.503,78	5.100.018.480,32	(1.553.654.976,54)	(173.127.293.162,49)
2055	3.603.582.886,11	4.969.281.607,28	(1.365.698.721,17)	(174.492.991.883,66)
2056	3.626.074.442,29	4.827.176.513,76	(1.201.102.071,47)	(175.694.093.955,13)
2057	3.685.082.043,67	4.700.016.834,34	(1.014.934.790,67)	(176.709.028.745,80)
2058	3.712.801.714,96	4.562.479.096,35	(849.677.381,39)	(177.558.706.127,19)
2059	3.777.294.975,78	4.439.934.234,58	(662.639.258,80)	(178.221.345.385,99)
2060	3.805.844.939,76	4.310.099.693,60	(504.254.753,84)	(178.725.600.139,83)

2061	3.872.198.957,63	4.196.685.793,20	(324.486.835,57)	(179.050.086.975,40)
2062	3.901.445.831,98	4.076.185.790,66	(174.739.958,68)	(179.224.826.934,08)
2063	3.969.276.122,71	3.971.250.887,87	(1.974.765,16)	(179.226.801.699,24)
2064	3.998.727.155,20	3.943.893.311,05	54.833.844,15	(179.171.967.855,09)
2065	4.067.977.486,01	3.845.028.788,89	222.948.697,12	(178.949.019.157,97)
2066	4.097.819.363,88	3.821.919.246,84	275.900.117,04	(178.673.119.040,93)
2067	4.168.548.751,55	3.728.622.003,75	439.926.747,80	(178.233.192.293,13)
2068	4.199.033.292,52	3.709.297.112,47	489.736.180,05	(177.743.456.113,08)
2069	4.272.079.199,84	3.621.079.490,34	650.999.709,50	(177.092.456.403,58)
2070	4.302.905.461,28	3.605.095.924,52	697.809.536,76	(176.394.646.866,82)
2071	4.377.668.867,07	3.521.494.283,89	856.174.583,18	(175.538.472.283,64)
2072	4.408.705.037,57	3.508.433.599,19	900.271.438,38	(174.638.200.845,26)
2073	4.484.788.016,26	3.429.015.698,18	1.055.772.318,08	(173.582.428.527,18)
2074	4.520.291.457,66	3.418.491.838,52	1.101.799.619,14	(172.480.628.908,04)
2075	4.602.017.875,83	3.342.850.780,11	1.259.167.095,72	(171.221.461.812,32)
2076	4.636.916.898,79	3.334.497.894,06	1.302.419.004,73	(169.919.042.807,59)
2077	4.719.924.600,19	3.251.400.748,09	1.468.523.852,10	(168.450.518.955,49)
2078	4.754.989.731,02	3.234.671.528,45	1.520.318.202,57	(166.930.200.752,92)
2079	4.839.982.534,15	3.155.863.444,77	1.684.119.089,38	(165.246.081.663,54)
2080	4.875.204.270,41	3.141.840.192,11	1.733.364.078,30	(163.512.717.585,24)
2081	4.962.123.446,15	3.066.862.726,93	1.895.260.719,22	(161.617.456.866,02)
2082	4.992.661.823,95	3.055.125.649,34	1.937.536.174,61	(159.679.920.691,41)

Fonte: Instituto de Previdência dos Servidores do Estado de Minas Gerais - IPSEMG e Instituto de Previdência dos Servidores Militares do Estado de Minas Gerais - IPSM

Elaboração: DCAP/SCCG/STE/SEF

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