



# Governo

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## ESTADO DE MINAS GERAIS

## RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

## DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS

## ORÇAMENTO FISCAL

2007 A 2041

LRF, art. 53, § 1º, inciso II - Anexo XIII

Em Reais

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS ( a )	DESPESAS PREVIDENCIÁRIAS ( b )	RESULTADO PREVIDENCIÁRIO ( c ) = ( a + b )	SALDO FINANCEIRO DO EXERCÍCIO ( d ) = ("d" exercício Anterior) + ( c )
2007	1.511.264.420,37	2.975.460.243,86	(1.464.195.823,50)	(1.491.288.778,68)
2008	1.580.277.921,89	3.073.305.834,17	(1.493.027.912,28)	(2.984.316.690,96)
2009	1.602.227.077,78	3.161.605.432,19	(1.559.378.354,41)	(4.543.695.045,37)
2010	1.624.837.793,09	3.258.107.968,77	(1.633.270.175,68)	(6.176.965.221,05)
2011	1.648.012.625,50	3.361.600.838,10	(1.713.588.212,60)	(7.890.553.433,65)
2012	1.671.636.554,26	3.466.208.241,82	(1.794.571.687,56)	(9.685.125.121,21)
2013	1.695.767.808,61	3.577.874.920,11	(1.882.107.111,50)	(11.567.232.232,71)
2014	1.720.276.801,29	3.694.234.271,56	(1.973.957.470,27)	(13.541.189.702,98)
2015	1.745.301.054,30	3.824.746.256,60	(2.079.445.202,30)	(15.620.634.905,28)
2016	1.770.773.240,16	3.966.145.699,73	(2.195.372.459,57)	(17.816.007.364,85)
2017	1.796.535.551,65	4.110.721.749,20	(2.314.186.197,56)	(20.130.193.562,40)
2018	1.822.343.195,31	4.246.170.659,06	(2.423.827.463,75)	(22.554.021.026,16)
2019	1.848.072.588,80	4.367.913.370,91	(2.519.840.782,11)	(25.073.861.808,27)
2020	1.873.870.769,02	4.486.812.542,16	(2.612.941.773,14)	(27.686.803.581,41)
2021	1.899.554.853,30	4.595.625.848,81	(2.696.070.995,51)	(30.382.874.576,93)
2022	1.925.035.289,07	4.691.912.146,39	(2.766.876.857,33)	(33.149.751.434,25)
2023	1.950.325.446,99	4.780.266.535,17	(2.829.941.088,18)	(35.979.692.522,43)
2024	1.975.146.260,71	4.848.571.384,31	(2.873.425.123,60)	(38.853.117.646,03)
2025	1.999.407.168,33	4.895.794.186,67	(2.896.387.018,33)	(41.749.504.664,36)
2026	2.023.098.422,67	4.926.271.961,62	(2.903.173.538,95)	(44.652.678.203,31)
2027	2.046.275.423,76	4.941.815.829,92	(2.895.540.406,15)	(47.548.218.609,47)
2028	2.068.887.139,07	4.942.773.674,97	(2.873.886.535,90)	(50.422.105.145,37)
2029	2.091.145.688,11	4.934.727.200,74	(2.843.581.512,62)	(53.265.686.657,99)
2030	2.113.161.599,50	4.921.618.637,04	(2.808.457.037,54)	(56.074.143.695,53)
2031	2.134.764.523,47	4.902.512.713,03	(2.767.748.189,56)	(58.841.891.885,10)
2032	2.155.839.899,42	4.875.499.039,19	(2.719.659.139,77)	(61.561.551.024,87)
2033	2.176.578.918,99	4.842.989.336,27	(2.666.410.417,28)	(64.227.961.442,15)
2034	2.196.676.008,53	4.806.385.417,52	(2.609.709.408,99)	(66.837.670.851,14)
2035	2.216.405.598,13	4.762.110.074,86	(2.545.704.476,73)	(69.383.375.327,87)
2036	2.235.902.731,33	4.721.369.219,36	(2.485.466.488,03)	(71.868.841.815,89)
2037	2.254.818.946,58	4.679.277.314,61	(2.424.458.368,03)	(74.293.300.183,93)
2038	2.273.180.701,31	4.626.679.301,59	(2.353.498.600,28)	(76.646.798.784,21)
2039	2.290.266.278,65	4.572.354.738,30	(2.282.088.459,65)	(78.928.887.243,86)
2040	2.305.634.305,12	4.503.869.617,85	(2.198.235.312,73)	(81.127.122.556,59)
2041	2.319.747.819,66	4.425.079.109,36	(2.105.331.289,69)	(83.232.453.846,28)

Fonte: Instituto de Previdência dos Servidores do Estado de Minas Gerais - IPSEMG e Instituto de Previdência dos Servidores Militares do Estado de Minas Gerais - IPSM

Elaboração: SCCG/STE/SEF