



Governo

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ESTADO DE MINAS GERAIS
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA

DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS

ORÇAMENTO FISCAL
2005 A 2039

LRF, art. 53, § 1º, inciso II - Anexo XIII

Em Reais

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a + b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc Anterior) + (c)
2006	1.464.017.216,81	3.244.725.893,62	(1.780.708.676,81)	(1.768.888.919,99)
2007	1.556.627.824,34	3.333.603.678,04	(1.776.975.853,70)	(3.545.864.773,69)
2008	1.623.498.332,32	3.454.362.328,89	(1.830.863.996,57)	(5.376.728.770,26)
2009	1.643.206.672,51	3.563.747.821,08	(1.920.541.148,57)	(7.297.269.918,83)
2010	1.663.573.954,01	3.684.022.816,97	(2.020.448.862,96)	(9.317.718.781,79)
2011	1.684.367.571,61	3.807.292.588,53	(2.122.925.016,92)	(11.440.643.798,71)
2012	1.705.597.673,29	3.934.619.298,57	(2.229.021.625,28)	(13.669.665.423,99)
2013	1.727.836.811,14	4.085.834.782,25	(2.357.997.971,11)	(16.027.663.395,10)
2014	1.755.851.791,08	4.411.406.407,40	(2.655.554.616,32)	(18.683.218.011,42)
2015	1.770.789.167,74	4.354.210.981,92	(2.583.421.814,18)	(21.266.639.825,60)
2016	1.793.560.464,35	4.480.149.162,31	(2.686.588.697,96)	(23.953.228.523,56)
2017	1.815.785.976,23	4.608.981.624,68	(2.793.195.648,45)	(26.746.424.172,01)
2018	1.837.772.913,21	4.729.144.548,35	(2.891.371.635,14)	(29.637.795.807,15)
2019	1.859.814.941,48	4.833.999.298,82	(2.974.184.357,34)	(32.611.980.164,49)
2020	1.882.125.572,98	4.948.442.088,79	(3.066.316.515,81)	(35.678.296.680,30)
2021	1.904.177.040,46	5.049.650.620,29	(3.145.473.579,83)	(38.823.770.260,13)
2022	1.925.190.867,20	5.115.976.589,37	(3.190.785.722,17)	(42.014.555.982,30)
2023	1.946.503.851,22	5.195.174.105,25	(3.248.670.254,03)	(45.263.226.236,33)
2024	1.967.127.692,39	5.251.081.246,22	(3.283.953.553,83)	(48.547.179.790,16)
2025	1.986.930.647,05	5.283.806.506,71	(3.296.875.859,66)	(51.844.055.649,82)
2026	2.006.249.206,78	5.301.784.937,55	(3.295.535.730,77)	(55.139.591.380,59)
2027	2.024.893.476,32	5.308.930.623,07	(3.284.037.146,75)	(58.423.628.527,34)
2028	2.042.607.666,23	5.287.843.090,73	(3.245.235.424,50)	(61.668.863.951,84)
2029	2.059.797.436,93	5.262.796.772,73	(3.202.999.335,80)	(64.871.863.287,64)
2030	2.076.822.468,14	5.234.080.341,42	(3.157.257.873,28)	(68.029.121.160,92)
2031	2.092.961.616,90	5.190.837.830,34	(3.097.876.213,44)	(71.126.997.374,36)
2032	2.108.433.292,75	5.135.742.455,69	(3.027.309.162,94)	(74.154.306.537,30)
2033	2.123.382.152,54	5.074.295.144,09	(2.950.912.991,55)	(77.105.219.528,85)
2034	2.137.114.727,14	4.996.070.976,93	(2.858.956.249,79)	(79.964.175.778,64)
2035	2.151.012.863,50	4.931.161.333,57	(2.780.148.470,07)	(82.744.324.248,71)
2036	2.164.127.465,90	4.855.417.320,47	(2.691.289.854,57)	(85.435.614.103,28)
2037	2.176.224.250,16	4.769.307.967,15	(2.593.083.716,99)	(88.028.697.820,27)
2038	2.188.201.361,67	4.690.921.021,93	(2.502.719.660,26)	(90.531.417.480,53)
2039	2.198.139.016,69	4.588.116.835,26	(2.389.977.818,57)	(92.921.395.299,10)
2040	2.206.335.760,26	4.480.711.758,22	(2.274.375.997,96)	(95.195.771.297,06)

Fonte: Instituto de Previdência do Estado de Minas Gerais - IPSEMG e Instituto de Previdência dos Servidores Militares do Estado de Minas Gerais - IPISM

Elaboração: SCCG/STE/SEF