



Governo

Investindo em modernização para servir melhor

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ESTADO DE MINAS GERAIS
RELATÓRIO RESUMIDO DA EXECUÇÃO ORÇAMENTÁRIA
DEMONSTRATIVO DA PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA SOCIAL DOS SERVIDORES PÚBLICOS
ORÇAMENTO FISCAL
2011 A 2085

RREO – ANEXO XIII (LRF, art. 53, § 1º, inciso II)

Em Reais

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exerc. Anterior) + (c)
2011	2.697.786.492,00	6.617.159.420,08	(3.919.372.928,08)	(2.272.082.086,61)
2012	2.900.586.201,96	6.844.324.767,50	(3.943.738.565,54)	(6.215.820.652,15)
2013	3.011.225.781,73	7.114.048.110,14	(4.102.822.328,41)	(10.318.642.980,56)
2014	3.113.993.713,15	7.320.273.117,41	(4.206.279.404,25)	(14.524.922.384,81)
2015	3.223.155.657,32	7.622.800.296,24	(4.399.644.638,92)	(18.924.567.023,73)
2016	3.329.374.670,70	7.967.639.171,95	(4.638.264.501,25)	(23.562.831.524,98)
2017	3.435.487.338,54	8.287.020.991,52	(4.851.533.652,98)	(28.414.365.177,96)
2018	3.545.813.264,49	8.606.928.880,18	(5.061.115.615,68)	(33.475.480.793,64)
2019	3.658.956.519,61	8.923.604.453,32	(5.264.647.933,71)	(38.740.128.727,35)
2020	3.771.451.372,62	9.224.802.407,36	(5.453.351.034,74)	(44.193.479.762,09)
2021	3.883.767.602,85	9.509.785.639,45	(5.626.018.036,60)	(49.819.497.798,70)
2022	4.005.664.854,63	9.805.598.458,99	(5.799.933.604,37)	(55.619.431.403,06)
2023	4.129.984.944,97	10.039.176.313,71	(5.909.191.368,74)	(61.528.622.771,80)
2024	4.255.637.587,09	10.278.288.008,79	(6.022.650.421,71)	(67.551.273.193,51)
2025	4.385.713.551,42	10.550.645.909,03	(6.164.932.357,60)	(73.716.205.551,11)
2026	4.516.932.651,11	10.772.913.970,62	(6.255.981.319,51)	(79.972.186.870,63)
2027	4.650.155.093,04	10.923.786.785,38	(6.273.631.692,34)	(86.245.818.562,97)
2028	4.784.848.338,73	11.071.382.620,68	(6.286.534.281,95)	(92.532.352.844,92)
2029	4.925.982.836,81	11.234.092.728,97	(6.308.109.892,16)	(98.840.462.737,08)
2030	5.073.130.197,04	11.414.615.851,06	(6.341.485.654,02)	(105.181.948.391,10)
2031	5.234.095.748,63	11.608.909.396,86	(6.374.813.648,23)	(111.556.762.039,33)
2032	5.407.228.010,11	11.823.186.922,39	(6.415.958.912,28)	(118.072.719.951,61)
2033	5.594.455.375,11	12.068.909.396,86	(6.474.454.021,75)	(124.547.173.973,36)
2034	5.796.763.803,01	12.344.239.559,35	(6.547.475.756,34)	(131.094.649.729,70)
2035	6.015.700.829,60	12.653.533.454,66	(6.637.832.625,06)	(137.732.482.354,76)
2036	6.254.926.872,13	13.000.108.991,36	(6.745.182.119,23)	(144.487.664.474,00)
2037	6.523.000.745,40	13.489.989.675,30	(6.966.988.929,90)	(151.450.653.393,90)
2038	6.825.522.645,19	14.023.716.958,03	(7.198.194.312,84)	(158.252.469.081,74)
2039	7.164.453.435,94	14.704.449.745,22	(7.539.996.309,29)	(165.792.462.371,03)
2040	7.541.876.863,07	15.537.563.653,77	(7.995.686.790,71)	(173.788.149.161,74)
2041	7.964.496.406,25	16.523.187.103,74	(8.558.690.697,49)	(182.346.839.859,23)
2042	8.436.678.614,43	17.684.297.285,30	(9.247.618.670,87)	(191.604.468.528,10)
2043	8.968.082.416,79	18.947.348.795,86	(9.979.266.379,07)	(201.583.734.907,17)
2044	9.564.752.475,47	20.334.452.893,96	(10.769.700.418,49)	(212.313.435.315,66)
2045	10.234.421.034,29	21.874.316.855,25	(11.640.895.820,95)	(223.654.331.196,61)
2046	10.984.451.561,39	23.584.034.980,55	(12.599.583.419,16)	(235.653.847.615,77)
2047	11.824.751.235,09	25.474.009.791,86	(13.649.258.556,77)	(248.303.106.062,50)
2048	12.754.468.681,02	27.554.927.693,66	(14.800.458.912,65)	(261.503.564.975,15)
2049	13.784.910.475,43	29.844.154.239,06	(16.059.243.763,63)	(275.562.808.738,78)
2050	14.924.113.890,65	32.354.714.205,89	(17.430.600.315,25)	(290.993.419.054,03)
2051	16.184.297.330,70	35.094.888.176,72	(18.910.590.846,02)	(307.904.009.900,05)
2052	17.574.391.451,32	38.084.099.075,76	(20.509.707.624,44)	(326.413.717.524,49)
2053	19.104.676.879,57	41.344.605.773,63	(22.240.928.894,05)	(346.174.646.418,54)
2054	20.784.836.601,66	44.994.220.907,71	(24.209.384.306,05)	(367.384.030.724,59)
2055	22.624.445.399,57	49.064.650.041,90	(26.440.204.641,33)	(390.824.235.365,92)
2056	24.644.307.650,24	53.684.424.442,51	(29.040.116.792,27)	(416.864.352.158,19)
2057	26.874.847.094,82	58.914.410.332,26	(32.039.563.237,44)	(445.903.915.395,63)
2058	29.344.313.641,53	64.784.704.565,99	(35.440.390.924,46)	(478.344.306.320,09)
2059	32.074.681.344,74	71.344.222.392,46	(39.269.541.047,72)	(514.613.847.367,81)
2060	35.094.805.139,20	78.744.360.401,19	(43.649.555.261,99)	(554.263.392.629,80)
2061	38.464.218.274,04	87.044.944.339,24	(48.580.726.065,20)	(597.844.118.694,00)
2062	42.224.492.322,41	96.414.104.377,01	(54.189.612.054,60)	(645.033.730.748,60)
2063	46.414.183.287,59	106.914.347.093,81	(60.500.163.806,22)	(696.533.894.554,82)
2064	51.074.553.497,62	118.744.717.18,34	(67.670.188.220,72)	(751.204.074.835,54)
2065	56.264.082.585,68	132.064.298,65	(75.800.216.712,97)	(809.004.291.548,51)
2066	62.044.842.453,15	147.063.632,75	(85.018.791.179,61)	(869.823.082.728,12)
2067	68.474.579.351,38	163.989.091,15	(95.514.509.739,77)	(933.337.592.487,89)
2068	75.604.284.084,70	182.782.597,38	(107.178.313.512,67)	(1.000.159.278.975,56)
2069	83.474.664.618,10	203.589.610,01	(120.114.944.991,91)	(1.070.274.223.967,47)
2070	92.144.743.037,50	226.472.157,53	(134.328.414.120,03)	(1.144.602.638.087,50)
2071	101.744.063.262,91	251.410.406,97	(149.666.343.144,05)	(1.224.268.981.231,55)
2072	112.344.639.974,29	278.480.022,62	(166.135.382.048,33)	(1.310.404.363.279,88)
2073	124.044.851.308,26	307.978.609,84	(183.933.757.501,58)	(1.402.338.125.781,46)
2074	136.874.749.503,28	339.874.395,68	(202.999.645.892,41)	(1.500.337.771.673,87)
2075	150.874.908.429,96	374.215.380,40	(223.340.471.450,44)	(1.603.678.243.124,31)
2076	166.144.297.097,22	411.146.005,01	(244.951.707.907,79)	(1.712.629.951.032,10)
2077	182.744.767.304,34	450.535.699,22	(267.790.932.394,88)	(1.829.420.883.426,98)
2078	199.744.876.341,53	492.559.666,86	(292.814.815.325,33)	(1.952.235.708.752,31)
2079	218.244.218.957,34	538.845.900,88	(320.597.681.943,54)	(2.082.833.320.695,85)
2080	238.244.189.255,93	589.567.959,88	(351.323.778.703,95)	(2.220.157.042.401,80)
2081	259.744.426.456,15	644.196.163,53	(384.451.737.647,38)	(2.364.608.780.049,18)
2082	282.844.806.012,17	702.935.268,56	(420.090.461.756,39)	(2.514.699.241.805,57)
2083	307.544.237.345,88	765.772.671,67	(458.228.434.325,79)	(2.672.927.676.131,36)
2084	333.944.797.650,51	833.718.408,46	(500.773.610.857,95)	(2.839.701.286.989,31)
2085	362.144.849.346,47	907.328.979,98	(545.184.130.633,51)	(3.014.885.417.622,82)

Fonte: Instituto de Previdência dos Servidores do Estado de Minas Gerais, 24/jan/2013, 11h59m e Instituto de Previdência dos Servidores Militares do Estado de Minas Gerais, 21/jan/2013, 15h25m.

Notas:

Pelo IPSEMG - Data base da Avaliação: 31/12/2010
Fundos: FUNFIP + FUNPEMG

Hipóteses Básicas: Mortalidade Geral: AT-1983 - Male, Mortalidade de Inválidos: IBGE 2009, Entrada em Invalidez: Álvaro Vindas, Taxa real de juros: 6,00% aa, Crescimento Salarial: 1,89% aa para FUNFIP e 1,28%aa para FUNPEMG

Pelo IPSM - Os valores de 2008 foram extraídos da respectiva Avaliação; os valores de 2009 foram retirados da Execução Orcamentária até Dez09;

Projeção Atuarial elaborada em 08/jan/2013 - Data-base dos dados da avaliação atuarial: 31/12/2012 - Data da Avaliação Atuarial: 04/01/2013

Superintendência Central de Contadoria Geral - SCCG
Subsecretaria do Tesouro Estadual - STE
sccgcpa@fazenda.mg.gov.br